

<b>CSR Department</b>				
<b>Performance report for February'2025</b>				
<b>1 New proposals approved, financially concurred and communicated</b>				
<b>Sl.No</b>	<b>Date</b>	<b>Project Name</b>	<b>Approved value in Lakhs</b>	<b>Approval Communicated</b>
1	03-02-2025	"Supply of drinking water through water tanker at Madhubana Nagar, Sanjob, Khadiapada, and Buropada under LOCP of IB Valley Area for one year except rainy season for 2024-25 and water supply to IB Pit, Nilapada, Luharapada and Kishanpada of Choukani Village during Summer of 2025 under LOCP of IB Valley Area."	8.86	GM Ib Valley Area
2	06-02-2025	ANNUAL SUPPLY OF WATER (EXCLUDING SUMMER PACKAGE) THROUGH WATER TANKER TO VILLAGE JARADA , TELESINGHA , KANSAMUNDA AND ADWAITA PRASAD UNDER KANIHA AREA FOR THE YEAR 2024-25	72.23	GM Kaniha Area
3	07-02-2025	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGE BALUNGA INCLUDING BALUNGA NUA SAHI, BALUNGA NEW NUA SAHI AND SOUBHAGYANAGAR OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (PACKAGE-II) FOR 302 DAYS"	25.64	GM Lingaraj Area
4	06-02-2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGE KANDHAL AND KANDHAL HADI SAHI OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (PACKAGE-III) FOR 302 DAYS"	27.41	GM Lingaraj Area
5	07-02-2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGE MADANMOHANPUR OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (PACKAGE-V) FOR 302 DAYS"	15.99	GM Lingaraj Area
6	07-02-2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES ANANDPUR, TALABEDA AND TALABERENA OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (W-S-1) FOR 242 DAYS"	17.44	GM Lingaraj Area
7	07-02-2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES JADUNATHPUR, BIDYADHARPUR, DAYANIDHIPUR AND NEW DAYANIDHIPUR OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (W-S-2) FOR 242 DAYS"	25.62	GM Lingaraj Area
8	07-02-2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGE BALUNGA KHAMAR OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (PACKAGE-I) FOR 302 DAYS"	16.75	GM Lingaraj Area
9	07-02-2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES KRISHNACHANDARPUR, DASARATHIPUR AND EKADASIPUR OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (W-S-4) FOR 242 DAYS."	12.16	GM Lingaraj Area
10	06-02-2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES DOBLIN, PRAMOD PRASAD, MANIKMARA AND RASALPUR OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (W-S-3) FOR 242 DAYS"	16.76	GM Lingaraj Area
11	12-02-2025	Supply of water to water scarce villages in Talcher Subdivision for a period of 120 days under Talcher Area for the year 2025 in six nos. of packages (Package S-1 to S-6).	69.28	GM Talcher Area
12	08-02-2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGE LANGIJODA AND ANADIPUR OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (PACKAGE-IV) FOR 302 DAYS."	26.07	GM Lingaraj Area
13	19-02-2025	Supply of water during summer season 2025 to village Mallibandha, Nuamuhin, Antagadia and Jambudhara under Hingula area (Package 13)	15.47	GM Hingula Area
14	19-02-2025	Drinking water supply through water tanker to different villages of BRJN Municipality Area under IB Valley Area for the year 2025 during Summer season for 75 days (Under CSR head).	9.55	GM Ib Valley Area
15	19-02-2025	Supply of water through tanker in Rajpur GP & Loisingh GP under Jharsuguda Block during Summer 2025 under CSR of MCL, Ib Valley Area on deposit basis.	24.13	GM Ib Valley Area
16	19-02-2025	"Supply of drinking water to water scarcity villages near by SOCP mine during summer season of 2025 under CSR Scheme under IB Valley Area.	13.45	GM Ib Valley Area

17	19-02-2025	'Supply of drinking water to village Lajkura near SOCP of IB Valley Area for 01 (one) year (Under CSR Head).'	7.26	GM Ib Valley Area
18	19-02-2025	Project on Career Counselling of 14,962 students of Jharsuguda on deposit mode.	38.42	Collector Jharsuguda
19	23-02-2025	Operationalisation of Mobile Health Unit/ Arogya Plus for Particularly Vulnerable Tribal Groups villages of Angul District under Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)	21.57	Collector Angul
20	25-02-2025	"Supply of drinking water by water tanker for villages Old Khairkuni, New Khairkuni, Churchpada/Christianpada, Jaybudia and Changapada under ILBL OCP former Lakhanpur OCP under CSR (For 90 days)."	7.21	GM Lakhanour
21	25-02-2025	"Supply of drinking water by water tanker for villages Kudaloi, Chingiriguda, Bichhuapada, Gangapada, Dahaldera, Bholmal, Thakthakipada, Bazarpada under ILBL OCP former Lakhanpur OCP under CSR, Lakhanpur Area. (For 90 days)."	8.51	GM Lakhanour
22	25-02-2025	"Supply of drinking water to different villages (Bejibandha, Piplikani, Satlang, Batlang, Vejikudh, Padapali and Old Vejikudh, Phata Village, Karpabahal, Dhumentipi, Baragada, Khapsimunda & Khamardihi, New chharla & Kirarama) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-I)."	29.83	GM Lakhanour
23	25-02-2025	"Supplying of drinking water to villages Baghmunda, Dasrupali, Dasrupali (Mundapada), Gopipali and Salepali under Remanda G.P. under CSR work under ILBL OCP former BOCM under CSR, Lakhanpur Area. (For 90 days)."	8.43	GM Lakhanour
24	25-02-2025	"Supply of drinking water to different villages (Gopipali Phase-1, Talibahal Phase-I and Phase-III & Lintalipada & Khaliamunda Phase-I) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-IV)"	12.94	GM Lakhanour
25	25-02-2025	"Supply of drinking water to different villages (Belpahar NAC, Lakhanpur Block & Jagdalpur) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-III)."	11.82	GM Lakhanour
26	25-02-2025	"Supply of drinking water to different villages (Sunari Gp, Remanda GP, Tilia & Phatapali, Negipali, Badmal, Kansbahal, Senhamal & Cherketa) by water tanker at BIT for 90 days under CSR work of LKPA (package S-II)."	21.43	GM Lakhanour
27	08-02-2025	Deepening of pond, providing spillway, Bathing Ghat & Changing room, at Khadam Village of I-L-B-L under Lakhanpur Area.(CSR Works)	207.34	GM Lakhanour
28	08-02-2025	Construction of Multipurpose Hall cum Library and Development works at Upper Primary School at Gurujanga village under CSR activities of Jagannath Area	147.85	GM Jagannath Area
		<b>Total</b>	<b>919.46</b>	

### 2. Advance fund disbursement (for deposits works)

Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	20-02-2025	2nd instalment: Construction of 04 nos. additional Classrooms Nishamani Govt. High School , Bargarh	18.37	DPMU Bargarh
2	28-02-2025	2nd instalment: Construction of Auditorium and Girls Common room at Tora Junior College, Tora Bargarh	18.94	DPMU Bargarh
		<b>TOTAL</b>	<b>37.31</b>	

### 3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Booking of Expenditure incurred on administrative overheads under CSR	24.28	90%
2	Bharatpur	Procurement of Shawl, Single Blanket, Dari, School Bag & Tarpolin Pal	1.44	100%
3	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	5.36	108%
4	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.32	87%
5	Ib Valley	Supply of drinking water to Lajkura Fatak pada and surrounding bastis mohallas under Ward No.5 of Brajrajnagar Municipality near SOCP of Ib Valley Area for a period of one year (Under CSR head) (A-3)	0.37	52%
6	Ib Valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer season for 90 days (S-2)	10.59	100%
7	Ib Valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.40	108%

8	Ib Valley	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2024	1.31	100%
9	Ib Valley	Construction of 4 classrooms, 2 toilet block at the Vivekananda Sikshashram High School, Lamtibahal, Brajrajnagar.	3.03	90%
10	Ib Valley	Miscellaneous community development works to be done by Ekta Mahila Mandal, Ib Valley Area FY 25	0.36	25%
11	Ib Valley	Observance of World Environment Day 2024 in collaboration with the Regional Office of SPCB, Jharsuguda at Narasingha High School, Chhualiberna, Belpahar for public awareness & distribution of eco-friendly materials to the school students.	1.10	100%
12	Ib Valley	Observance of Swachhata Hi Seva (SHS) 2024 and conducting various prescribed activities under CSR by MCL, Ib Valley Area.	2.22	100%
13	Ib Valley	Supply & distribution of bicycles to the underprivileged girl students.	1.54	100%
14	Ib Valley	Contribution of Fund for celebrating various activities under Swachhata Hi Seva 2024 at District Level to observe 10th anniversary of Swachh Bharat Mission.	2.00	100%
15	Ib Valley	CSR administrative overheads booking	38.63	75%
16	Ib Valley	Health Camp	0.11	100%
17	Ib Valley	Health Camp	0.05	100%
18	Ib Valley	Health Camp	0.24	
19	Ib Valley	Supply of medicines for Health Camp	0.09	100%
20	Ib Valley	Advance for conducting Health Camp	0.33	100%
21	Ib Valley	Supply of medicines for Health Camp.	0.55	100%
22	Ib Valley	Conducting Health Camp at Lajkura Village, Brajrajnagar	0.17	100%
23	Ib Valley	Health Camp	0.13	100%
24	Ib Valley	Health Camp	0.11	100%
25	Ib Valley	Supply of drinking water through tanker to water scarcity areas in Jharsuguda Block (Rajpur GP) during summer 2023 on deposit basis.	2.65	100%
26	Ib Valley	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.02	17%
		<b>Total</b>	<b>97.41</b>	

#### 4. UC received

SI No	District	Project Name	Work Value	UC received (in Lakh)
1	Sambalpur	Financial Assistance for 12 nos. Projects (Developmental Works) of Naktideul Block under CSR Initiative of MCL	60.00	9.00
2	Jharsuguda	Providing borewell and submersible pump at Jawahar Navodaya Vidyalaya, JSG	2.48	2.48
3	Jharsuguda	Running of de-addiction centre in Lakhanpur block/Belpahar Municipal Area of Jharsuguda district	93.64	33.81
4	Jharsuguda	Improvement of the junction at 267/400 km (Bombay Chowk) by constructing a Rotary with approach road	71.99	24.35
5	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2730.00	192.32
6	Bargarh	Infrastructure Development of Panchayat High School, Tope, Attabira, Bargarh, Odisha under CSR of MCL	47.00	16.45
7	Balangir	Construction of 4 nos ministadium and 6 nos kalyan mandap in Balangir district	100.00	1.50
8	Jharsuguda	100 bedded Cardiac Institute at Jharsuguda	10357.62	217.29
9	Jharsuguda	11 nos RPDAC approved work - 2019-20 of Jharsuguda dist. Phase I	97.99	1.49
10	Sambalpur	Financial assistance for solid waste management in Sambalpur city through CSR contribution to SMC for SWM purpose	200.85	131.67
11	Mayurbhanj	Developmental works in Pahadpur village under Talakpokhari GP of Kusumi Block, Mayurbhanj District	489.00	157.00
12	Sambalpur	Finanacial Assistance for the Project "Matru Samrudhhi" for mangement of High Risk Pregnant women of Sambalpur Municipality area out of CSR fund	8.55	2.42
13	Sambalpur	Running help desk of the app to track pregnant women reducing mortality rate for 3 years	19.93	10.80
14	Sambalpur	Running help desk of the app to track pregnant women reducing mortality rate for 3 years	19.66	3.79
		<b>TOTAL</b>	<b>14298.72</b>	<b>804.36</b>

#### 5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Jharsuguda	Project on Career Counselling of 14,962 students of Jharsuguda on deposit mode	38.42	Agreed
2	GM, IB Valley Area	Supply of drinking water to village Lajkura near SOCP of IB Valley Area for 01 (one) year	7.26	Agreed
3	GM, IB Valley Area	Supply of water through tanker in Rajpur GP & Loisingh GP under Jharsuguda Block during Summer 2025 under CSR of MCL, Ib Valley Area on deposit basis	24.13	Agreed
4	GM, IB Valley Area	Supply of drinking water to water scarcity villages near by SOCP mine during summer season of 2025 under CSR Scheme under IB Valley Area	13.45	Agreed
5	GM, IB Valley Area	Drinking water supply through water tanker to different villages of BRJN Municipality Area under IB Valley Area for the year 2025 during Summer season for 75 days (Under CSR head)	9.55	Agreed
6	Addl. District Magistrate & PD, R&R, Jharsuguda	Financial assistance for Smart Classes for 08 nos. of PM SHRI schools and Graphic designing course for one school of Jharsuguda district under CSR funds of MCL	140.68	Agreed
7	Collector Sambalpur	Funding of Nutritional support for tuberculosis patients as a Nikshay Mitra initiative aimed at the elimination of tuberculosis by the year 2025	97.13	Agreed
8	Collector Angul	Funding of Nutritional supplement to TB Patient with family members of Pallahara, Talcher and Kaniha Block as Nikshay Mitra initiative to reduce TB incidents and mortality for the elimination of Tuberculosis by 2025	66.00	Agreed
9	GM, Ib Valley Arewa	PROJECT Swabalambi: Advanced Sewing Skill Development Training of marginalized women and Livelihood Enhancement of the trained women through setting up of 50 Silai Schools under CSR fund of IB Valley Area, MCL in partnership with Gram-Utthan & USHA	31.12	Agreed
10	Collector, Bhadrak	Installation of Solar High Mast Lights in 09 nos. schools of Bhadrak District under CSR initiative of MCL	59.98	Agreed
11	HLL Management Academy (HMA). In line with the directives of MoC	Project Panch Tatva”: Promoting Health, hygiene and Sanitation for women by ensuring availability of high-quality Sanitary Napkins, Napkin Vending Machines, Safe and environment-friendly disposal through Napkin incinerators, water dispensers, Nutrition Bars and Sustainable Solar energy solutions	10.87	Agreed
12	MCL	Vision for Safety: Eye Care Initiative of MCL CSR for Truck Drivers	53.12	Agreed
<b>Total</b>			<b>551.71</b>	
<b>6. Proposals discussed by CSR SD Committee</b>				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		<b>TOTAL</b>	-	NIL
<b>7. Proposals discussed by MCL Board</b>				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		<b>Total</b>	<b>0.00</b>	NIL
<b>Total CSR expenditure till the month of February'2025</b>			<b>17556.19</b>	<b>Lakhs</b>
<b>Total CSR budget for the FY 2024-25</b>			<b>28627.00</b>	<b>Lakhs</b>